

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS













END TERM REPORT

2010-2016

Secretary ROGELIO L. SINGSON







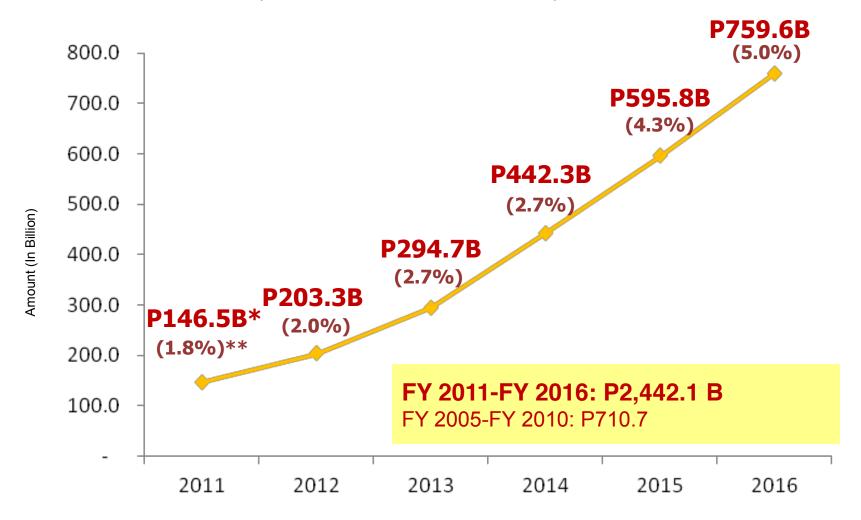






AQUINO ADMINISTRATION INFRASTRUCTURE BUDGET

(Billions and % of GDP)



Note:

^{*} Based on Actual

^{**} Based on Target

Condition of Philippine Road Network:

As of December 31, 2015



311,031	Total Land Area (sq. km)
210,229	Total Overall Road Network (km)
32,633	Total National Road Length (km)
0.68	Road Density (km/sq. km)
0.20	Paved Road Density (km/sq. km)
0.30	Overall Paved Road Ratio
0.89	Paved Road Ratio for National Roads

Road Network	Total (km)	Paved (km)	% of Paved
National *	32,633	28,919	88.6%
Primary	7,067	7,059	99.9%
Secondary	14,118	12,653	89.6%
Tertiary	11,448	9,207	80.4%
Local Road	<u>177,595</u>	<u>33,479</u>	<u>18.9%</u>
Provincial	30,151	10,703	35.5%
Municipal	15,349	<i>5,375</i>	35.0%
City	15,331	9,458	61.7%
Barangay	116,765	7,943	6.8%
Total	210,229	62,398	29.7%

	Total		Perma	anent	% Permanent	
	No.	Lm.	No.	Lm.	No.	Lm.
National Bridges **	8,166	364,723	8,061	361,380	98.7%	99.1%

^{*} In 2010, out of the 31,242 km, DPWH targeted to be pave the remaining 7,256 kms unpaved sections of the national road network by 2016.



National Primary – Directly connects major cities (at least around 100,000 people); Cities within Metropolitan Areas are not covered by the criteria.

National Secondary – Directly connects cities to National Primary Roads, except in Metropolitan Areas; Directly connects major ports and ferry terminals to National Primary Roads; Directly connects major airports to national primary roads; Directly connects tourist service centers to National Primary Roads or other National Secondary Roads; Directly connects cities (not included in the Category of Major Cities); Directly connects provincial within the same region; and directly connects major national government infrastructure to national primary roads or other national secondary roads.

National Tertiary – Other existing roads under DPWH which perform local function.

^{**} A total of 13,839 lm of temporary bridges is the targeted length of temporary bridges to made permanent from 2010 to 2016.



DPWH Strategic Policies and Programs:

Good Governance Reform and Anti-Corruption Program

Better Quality and Safer National Roads and Bridges Program

Effective Flood Control Program

Strategic Convergence Program

Public Private Partnership Program

Resiliency Program



DPWH Strategic Policies and Programs:

Strategic Convergence Program

- Upgrade 2,500 km access roads to designated Tourism Destinations based on the DOT Tourism Master Plan;
- Upgrade access to major airports, seaports and RORO ports;
- Implement Mindanao Logistics Network Plan;
- Provide farm to market roads to agrarian reform community, food production areas & industrial zones;
- School Building Program for DepED and PAGCOR

Public Private Partnership Program

- Implement the High Standard Highway Master Plan for Metro Manila and 200km radius which identified priority expressways and high standard highways;
- Implement long term road maintenance program for national roads and bridges;
- Implement PPP Bridge Program;

Resiliency Program

- Implement Structural Resiliency Program in new construction of public structures and in the reconstruction of calamity damaged public infrastructure facilities;
- Use geo-hazard maps and NOAH data for planning and disaster risk reduction measures;
- Strict enforcement of water easement laws and removal of informal settlers and structures on waterways and unsafe zones;

Better Quality and Safer Roads:

Roads Accomplishment (In Kilometers) – July 2010-December 2015





National Roads

8,391 kms

Local Roads



Baybay City Diversion Road



Candelaria By-pass Road, Quezon



Laoag City By-Pass Road

Better Quality and Safer Roads:

Roads Accomplishment (In Kilometers) – July 2010-December 2015





Butuan-Cagayan de Oro-Iligan Road





Jct. National Road Mianay-Duyoc-Calaan—Panitan Road, Capiz



Plaridel By-pass Road, Bulacan

Better Quality and Safer Bridges:





107,579 lm

National Bridges

16,550 lm

Local Bridges



Aluling Bridge



Tawi-Tawi Bridge (Lapid-Lapid Sect.)



Ninoy Aquino (Maguiling) Bridge, Cagayan

Better Quality and Safer Bridges:







Lullutan Bridge, Isabela



Tagumbao Bridge, Tarlac



Esperanza Bridge, Agusan del Sur



Ayala Bridge, Manila

Flood Control and Drainage Projects based on River Basin Approach and Integrated Water Resource Management principles

July 2010-December 2015 Accomplishment

12,072 Flood Control Projects

Dikes, Revetments/Riverwalls, Waterways, Drainage Mains, Mini Dams



Tibu River Channel Improvement, Legazpi City



Obando Flood Control Project, Bulacan



Poblacion, Kabayan Small Water Impounding Project

Master Plan for Flood Management in Metro Manila and Surrounding Areas



Total area: **4,354 sq.km**

Total Population: 17.1 Million

Total Estimated Cost: P 351.7 Billion

Implementation Period: 23 years

Completed Projects:

Pasig-Marikina River Channel Improvement Project, Phase II (P5.54 Billion)



On-going Projects:

Pasig-Marikina River Channel Improvement Project, Phase III (P7.54 Billion)





On-going Projects:

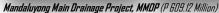
Valenzuela-Obando-Meycauayan (VOM) Project (P 5.10 Billion)



















Blumentritt Interceptor (P 600.00 Million)









Under Procurement Stage:

Laguna Lakeshore Expressway Dike (P 122.8 Billion) - PPP







Tourism Convergence Program:



1,550 Kms

Completed Tourism Roads

FY 2006-FY 2010: P13.8 B

FY 2011-FY 2016: P84.5 B



Taytay-El Nido Road





Access to Puerto Princesa City Underground River

Tourism Convergence Program:





Ambangeg Junction National Road to Mount Pulag



Panglao Island Circumferential Road, Bohol



Island Garden City of Samal (IGaCoS) Circumferential Road, Davao del Norte



Dalican-Batad Road Leading to Batad and Banaue Rice Terraces

School Building Program:



34,346 Classrooms

DepED Basic Educational Facilities

1,138 Classrooms

PAGCOR's Silid Aralan Projects



Pavia National High School, Iloilo



Piedad Central Elementary School, Toril, Davao City



Urdaneta 1 Central School, Pangasinan

High Standard Highway (HSH) Network in Metro Manila and its 200km Sphere:



COMPLETED: 43.21 km, P9.20B (US \$ 209.09 M)

Name of Project	Km	P'B	\$'M	Start	Completion
Muntinlupa-Cavite Expressway (Daang Hari-SLEx Link)	4.00	2.01	45.7	2012	2015
STAR, Lipa — Batangas , Phase II	19.74	2.32	52.7	2013	2015
NLEX Harbor Link, Segment 9*	2.42	1.15	26.1	2013	2015
Plaridel By-Pass Road, Phase I	17.05	3.72	84.5	2009	2012

ON-GOING: 200.79 km, P137.38B (US \$ 3,122.27 M)

Name of Project	Km	P'B	\$'M	Start	Completion
NAIA Expressway	6.90	15.86	360.5	2014	2016
Tarlac-Pangasinan-La Union Exp.	88.85	21.38	485.9	2010	2016
NLEX Harbor Link, Segment 10*	5.65	9.00	204.5	2014	2017
Metro Manila Skyway Stage 3*	14.80	37.43	850.7	2015	2018
Plaridel By-Pass Road, Phase II	9.96	3.34	75.9	2014	2018
CLLEx – P I (Tarlac-Cabanatuan)	30.00	14.94	339.5	2016	2019
CALA Expressway	44.63	35.43	805.2	2016	2020

APPROVED FOR IMPLEMENTATION: 113.00 km, P159.1B (US \$ 3,616.1 M)

Name of Project	Km	P'B	\$'M	Start	Completion
NLEX-SLEX Connector Road	8.00	23.20	527.3	2020	2022
SLEX TR4, Sto. Tomas-Lucena*	58.00	13.1	297.7	2016	2020
Laguna Lakeshore Expressway Dike	47.00	122.81	2,791.1	2017	2024

ADDITIONAL PROPOSED: 77.20 km, P52.02B (US \$1,182.3 M)

Name of Project	Km	P'B	\$'M
NLEX Harbor Link, Segment 8.2*	7.50	6.50	147.7
C6-P I, Southeast Metro Manila Exp.*	34.00	31.32	711.8
CLLEx - P II (Cabanatuan-San Jose)	35.70	14.20	322.7

PIPELINE: 200.5 km, P404.92B (US \$9,202.7 M)

Name of Project	Km	P'B	\$'M
Manila Bay Integrated Flood Control, Coastal	50.00	338.8	7,700.0
Defense and Expressway Project			
R7 Expressway	16.10	7.77	176.6
North Luzon Expressway East (NLEE) Phase I and II	92.10	15.77	358.4
Pasig Marikina Expressway	15.70	34.65	787.5
East-West Connection Expressway	26.60	7.93	180.2

High Standard Highway (HSH) Network in Metro Manila and its 200km Sphere:





Tarlac Pangasinan La Union Expressway



Muntinlupa-Cavite Expressway



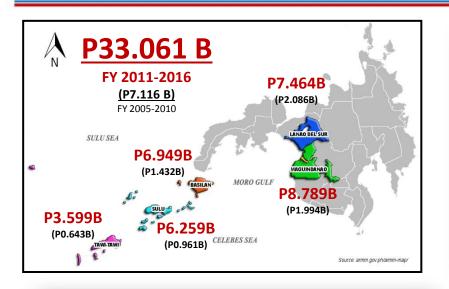
Plaridel By-Pass Road



NAIA Expressway

Autonomous Region in Muslim Mindanao (ARMM):











Distribution of FY 2016 Budget by Region:

(Capital Outlays)





SOUTHERN LUZON-P62.53 B (19.6%)

Region IV-A - P 24.00 B

Region IV-B - P 16.89 B

Region V - P 21.64 B

VISAYAS – P59.13 (18.5%)

Region VI – P 12.77 B

Negros Island Region-P 10.19B

Region VII - P 14.41 B

Region VIII - P 21.76 B

NORTHERN LUZON-P73.14 B (22.9%)

CAR - P 13.35 B

Region I - P 17.13 B

Region II – P 15.92 B

Region III - P 26.74 B

ARMM

MINDANAO - P100.99 B (31.6%)

Region XIII – P 17.22 B

Region X - P 31.19 B

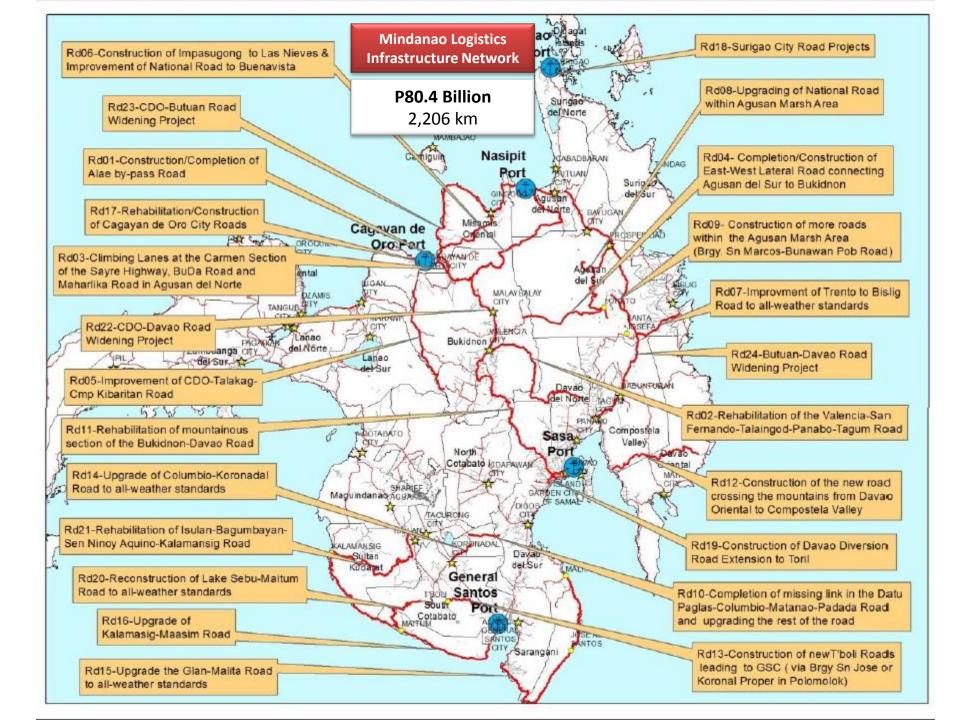
Region IX - P 19.14 B

Region XI – P 20.16 B

Region XII - P 13.28 B

TOTAL: P 319.4 B

^{*} Excludes Inter-Regional/Nationwide-P44.1B





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THANK YOU!











